

Attachment XI

Education Research Triangle Fund Appropriation

FY 2014

FY 2014

Receipts

Local Sales Tax	\$13,529,876
Compensating Use Tax	2,486,254
<b>Total Estimated Receipts</b>	<b>\$16,016,130</b>

Disbursements

Payment to Johnson County Education Research Triangle	16,016,130
<b>Total Estimated Disbursements</b>	<b>\$16,016,130</b>