

CERTIFICATE

TO THE CLERK OF JOHNSON COUNTY, STATE OF KANSAS
We, the undersigned officers of
Johnson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2013 Ad Valorem Tax for the various funds for the budget year 2014.

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		Expenditures	Amount of 2013 Ad Valorem Tax	
Computation to Determine Limit for 2014	2			
Allocation of MVT, RVT & 16/20M Veh	3			
Schedule of Transfers	3			
Statement of Indebtedness	4			
Statement of Conditional Lease, etc.	5			
Fund	K.S.A.			
General	79-1946	6	399,354,149	94,730,234
Public Works	68-5,101	7	30,132,089	12,527,039
Stormwater Fund	19-3311	8	16,118,116	0
Transportation Fund	75-5051	9	16,378,317	0
Developer Fees	19-2956	10	119,599	0
County Building Fund	19-15,116	11	986,324	565,777
Sheriff Forfeited Property	60-4117	12	590,265	0
Special Liability/Risk Management	75-6110	13	7,841,360	0
Stream Maintenance	82a-308	14	6,662	0
911 Telephone	12-5303	15	1,568,046	0
911 Wireless	12-5302	16	395,703	0
911 Fund		17	6,364,052	0
State Alcohol & Drug Programs	65-4060	18	228,978	0
Prosecuting Attorney	28-170	19	62,217	0
Developmental Supports	19-4004	20	22,948,364	9,505,774
Mental Health	19-4004	21	29,465,693	12,600,303
Airport	3-307	22	11,405,500	0
Public Health	65-204	23	15,335,375	5,518,893
County Bond & Interest	10-113	24	1,562,319	0
Controlled Substance	79-5202	25	82,757	0
Weapons Licensure	2006 Supp 75-7c01etceq	26	147,887	0
District Attorney Forfeited Property	60-4117	27	131,830	0
Fleet Management Fund	19-2679	28	4,823,319	0
Workers' Compensation Self-Ins.	44-505B	29	0	0
Register of Deeds Tech Fund	28-115a	30	0	0
Public Building Commission	68-590	31	0	0
Library Gift Fund 12-1226(b)	12-1225(h),12-1225a(a)	32	0	0
Health Care Fund	19-212d	33	0	0
Equipment Reserve Fund	19-119	34	0	0
Capital Projects Fund	12-6a16	35	0	0
TOTAL COUNTYWIDE			566,048,921	135,448,020

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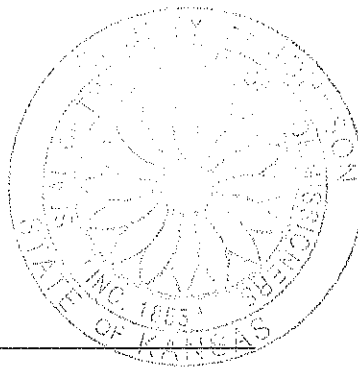
Fund	K.S.A.				
Park & Recreation:					
General	19-2876,19-2876c	36	21,736,610	13,276,873	_____
Employee Benefits	12-16,102	37	6,532,321	4,243,567	_____
Bond & Interest	10-113	38	481,514	394,611	_____
Enterprise	19-2876,19-2876c	39	22,548,316	0	_____
Total Park & Recreation			51,298,761	17,915,051	
Library:					
General	12-1257	40	25,263,017	17,999,030	_____
Special Use Fund	12-1257/10-113	41	2,547,354	2,033,781	_____
Total Library			27,810,371	20,032,811	
Wastewater District:					
Wastewater Sewer Repair and Construction Finance Plan	19-27a09	41	125,844,020	0	_____
Operations & Maintenance	19-27a09	42	66,399,389	0	_____
Total Wastewater			192,243,409	0	
TOTALS			837,401,462	173,395,882	_____
Publication		43			
Final Assessed Valuation					

List any resolution or ordinance setting a fund levy limit:

State Use Only	
Received	
Reviewed by	
Follow-up: Yes	No

Attest: _____

2013



Linda W Barnes
 Interim Clerk of the Board

Governing Body