

Blue River 25, Contract 3 Cost Fact Sheet

	Not Connecting to Sewers	Connecting to Sewers		Note
	Estimated Annual Costs	Estimated Annual Costs	Estimated One Time Cost	
Pressure Main Cost	\$0	\$0	-	Applies to all properties in the study area. See Footnote (1) for details. Cost shown is for a 20 year special assessment.
Grinder Pump Installation / Septic Removal	-	N/A	\$10,000	See footnote (5) for details. Applies to properties connecting.
Sewer Availability Charge per EDU	\$108.66 / ongoing	\$0	-	Applies to all properties in the study area. See Footnote (2) for details.
Connection Fees	-	\$880 / for 5 yrs.	-	This is the cost spread over 5 years without interest. See footnote (3) for details. Does not apply to vacant lots.
Permit Fee	-	-	\$200	Fee Applied per connection.
JCW User Charge	-	\$377 / ongoing	-	See footnote (4) for details.
Total Estimated Cost	\$108.66 /yr.	\$1,257 / for 5 yrs.	\$10,200	

(1) Sewer project costs would be assessed to the Consolidated Main Sewer District (CMSD). The estimated cost of the CMSD sewer project is \$600,000 and includes sewer construction, engineering, and administrative costs.

(2) Based on single family home Sewer Availability Charge for the 2015 tax bills, mailed in November. These charges are reviewed annually by the Board of County Commissioners, and may increase or decrease.

(3) Based on 2015 Connection Fees for a 5/8" water meter (\$4,400). For a 3/4" water meter, the connection fee is \$6,600 (\$1,320/year for 5 years). For existing homes with septic tanks, the connection fee can be spread out equally over 5 years. These charges are reviewed annually by the Board of County Commissioners, and may increase or decrease.

(4) Based on water use. The water use is based on the previous years average winter water use. The median user's yearly cost for 2015 is estimated at \$377. The rates are reviewed annually by the Board of County Commissioners, and may increase or decrease.

(5) Decommissioning of septic or holding tanks and installation of the grinder pump unit are estimated to cost approximately \$10,000 for each home.